

Annual report 2016-17



Our vision

A world where everyone, everywhere has clean water, sanitation and hygiene.

Our mission

To transform the lives of the poorest and most marginalized people by improving access to clean water, sanitation and hygiene.

Our approach

Through local partners, we work with communities to set up practical and sustainable water, sanitation and hygiene projects that meet their real needs. We also influence decision makers to do more to provide these vital services. The incredible generosity and commitment of all our supporters – individuals, institutions and corporations – is behind everything we do.

The crisis

Without safe water or sanitation, people are trapped in a cycle of poverty and disease. Across the developing world, millions of women are wasting precious time collecting dirty water and children are dying from preventable diarrheal diseases.

844 million people don't have clean water.

(WHO/UNICEF Joint Monitoring Programme (JMP) Report 2017)

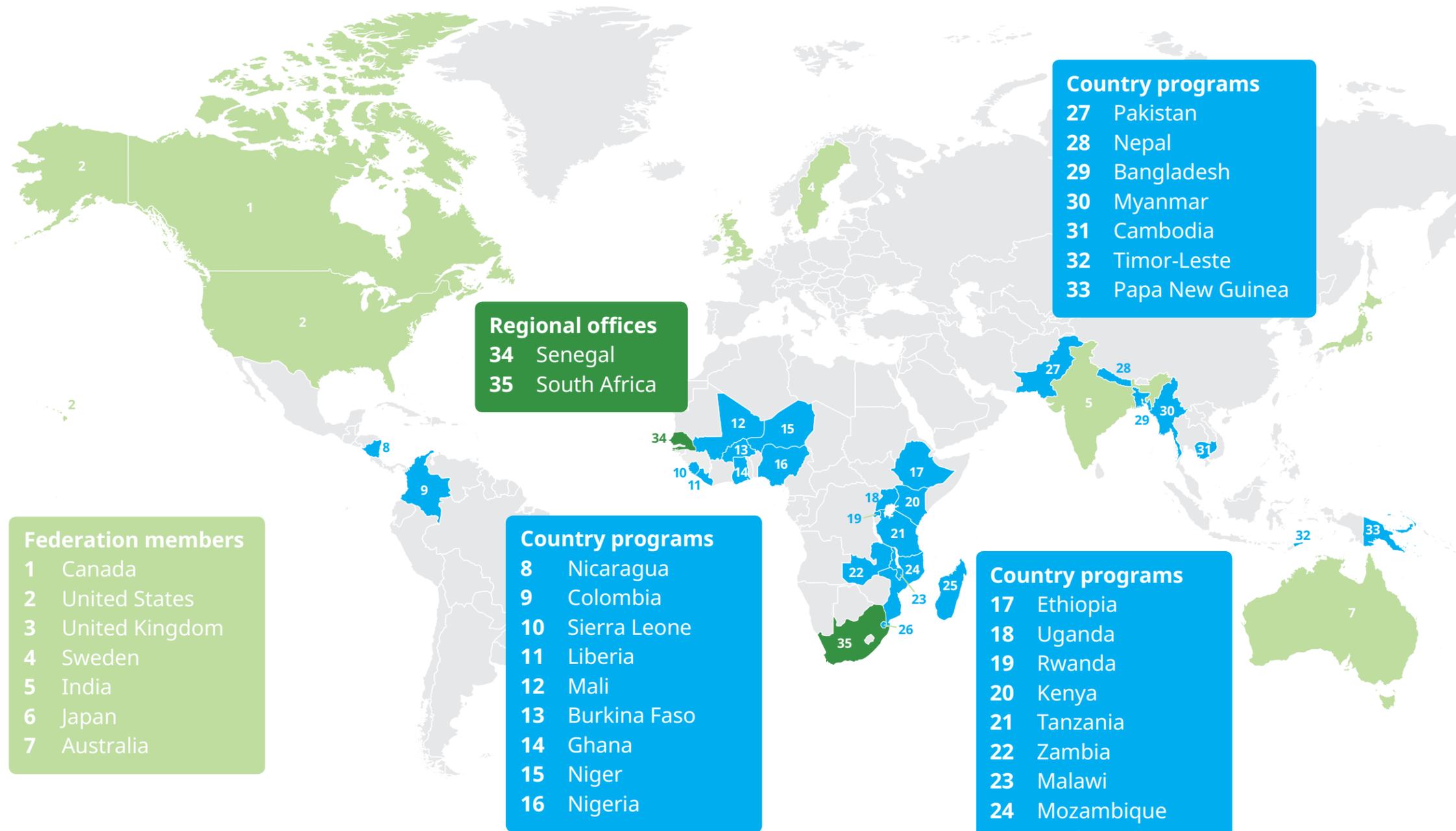
2.3 billion people don't have a decent toilet.

(WHO/UNICEF Joint Monitoring Programme (JMP) Report 2017)

Every minute a newborn dies from infection caused by lack of safe water and an unclean environment.

(WHO, 2015)

Where we work



In 2016 to 2017, we reached **1.6 million people with clean water**, **2.3 million with decent toilets** and **3.2 million with good hygiene.**

To our valued partners: thank you.

Corporate Partners

Arup Americas
Black & Veatch Building a World of Difference Fund, a fund of the Greater Kansas City Community Foundation
BSI Group America, Inc.
Cisco Systems
Dopper
Environmental Forensics Investigations
Gap Inc.
HSBC Bank USA, N.A.
Humble Bundle
Kimberly Clark
Levi Strauss & Co.
Nature's Gate
The People's Operator
TNA Solutions
TOMS
Water for Empowerment

Friends

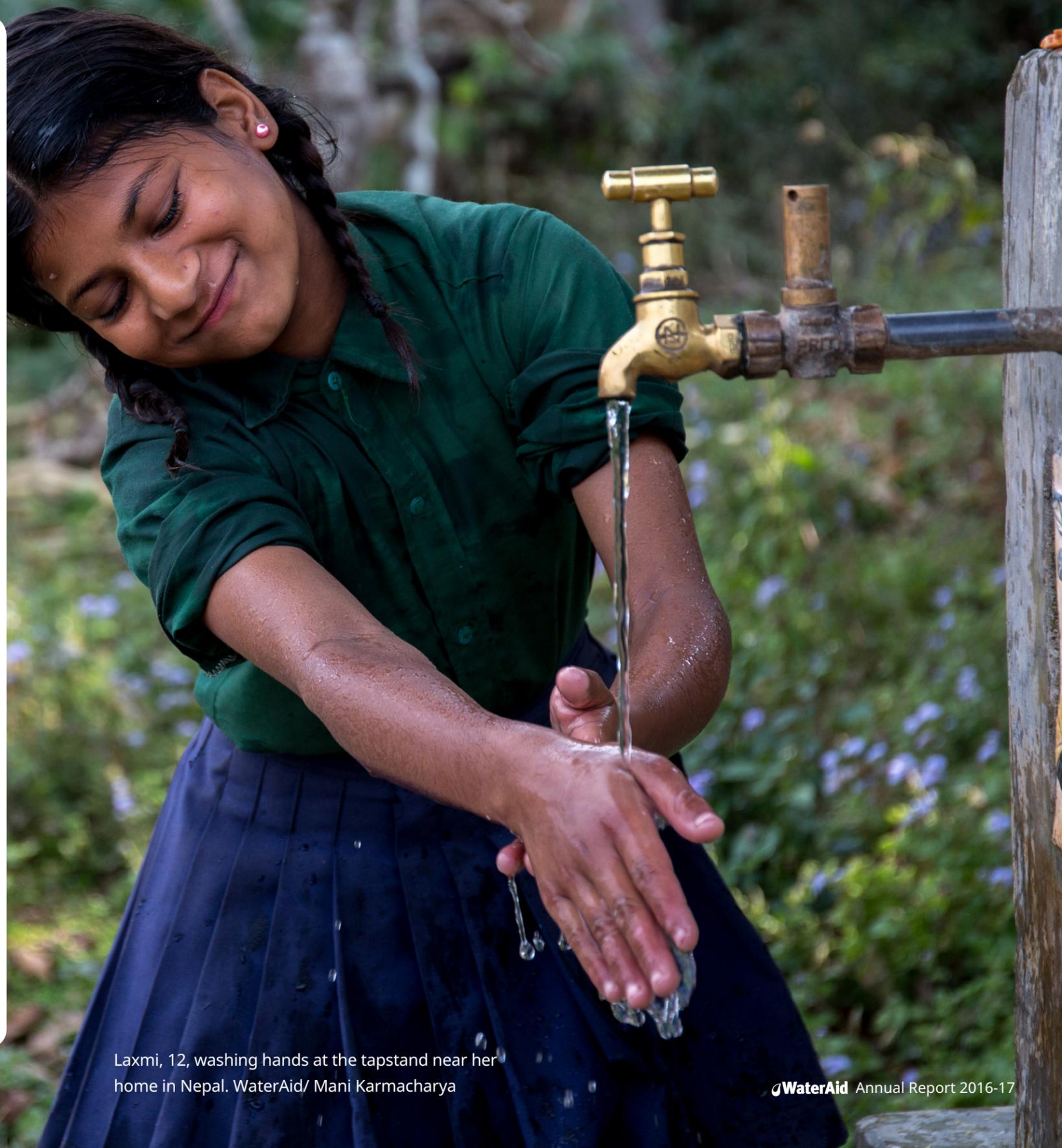
American Endowment Foundation on behalf of Drs. Deane Family Foundation
Anonymous (3)
Jeannie Blaustein
The Benevity Community Impact Fund
The Drake Bettner Foundation
The Bluestone Family
Mike Bogert
Bright Funds

The British International School of New York
Beth Carpel
Sarah Dobsevage
Myles Druckman
David and Sarah Epstein
Esse Quam Videri Foundation
Jesy Foundation
Alan B. and Joanna Douglass
The DRAW Academy
Leaves of Grass Fund
Litchfield Donor Advised Fund at Yale Law School
The Community Foundation for Greater New Haven on behalf of Derry Moritz
The Marshall Family Foundation Inc.
Nielsen-Massey Foundation
Still Point Fund
Robert J. Roche and Letitia A Obeng
1% for Humanity
The Parekh-Vora Charitable Foundation
Desmond G. FitzGerald
David Gilbert
Martin Granger
Rob Granieri
Marion Homer
James Hunt
Rachel Brydon Jannetta
Roberto & Julia Lenton
The Lotus Foundation USA
Steve & Susan Maxwell

Robert Meaney
Timothy M. Murphey
River Oaks Elementary School
Marc Robert
Sarah Ryerson
Helen and Alex Schlaffer Foundation
Sarah L. Timpson
Tobias' Tribe
Praveen Venugopal
Water for Waslala
Anthony Welsh
Wellington Shields & Co
Rhonda Wilson
Marc Zimmer

Institutions

Alcaldía de Puerto Cabezas
Bill & Melinda Gates Foundation
Conrad N. Hilton Foundation
FEMSA Foundation
FHI360
The Leona M. & Harry B. Helmsley Charitable Trust
Henry E. Niles Foundation
Latter Day Saints Charities
Margaret A. Cargill Foundation
The Heller Foundation
Medicor Foundation
Paul and Sandra Montrone
One Drop Foundation
Osprey Foundation
SIDA
Wallace Genetic Foundation
WaterAid Canada



Laxmi, 12, washing hands at the tapstand near her home in Nepal. WaterAid/ Mani Karmacharya

WaterAid America board of directors

Chair
Marc Robert

Vice-Chair
Desmond G. FitzGerald

Treasurer
Sarah Ryerson

Myles Druckman, MD

James Hunt

Roberto Lenton, PhD

Cate Luzio

E. Robert Meaney

Letitia A. Obeng

Anand Parekh, MD

Ravi Reddy

Rosemarie Ryan

Sarah L. Timpson

Marc Zimmer

WaterAid America staff

Sarina Prabasi
CEO, WaterAid America

Tony Asher
Chief Financial Officer

Joëlle Azoulay
Marketing & Creative
Strategist

Joshua Briemberg
Regional
Representative, LAC

Romain Broseus
Associate Director,
Grants & Compliance

Emma Chapman
Program Development
Associate

**Jennifer Colletti-
Membreño**
Director of Corporate
Partnerships

Katherine Crider
Associate Director
of Operations

Claritze Damaso
Administrative Assistant

Sarah Dobsevag
Director of Strategic
Partnerships

Petra Dunne
Program Development
Officer, Asia

Robyn Fischer
Senior Policy &
Advocacy Officer

Atiba Fraser
Finance Coordinator

Manuel Gomez
Individual Giving
Officer

Emily Haile
Senior Media &
Communications
Manager

Sarah Kershaw
Digital Marketing
Manager

Elena Marmo
Community &
Supporter Care
Coordinator

Manuela Pinilla
Colombia Country
Manager

**Jorge Rodriguez-
Aguilu**
Finance Manager

Lily Rubino
Philanthropy Officer

Lisa Schechtman
Director of Policy &
Advocacy

**Juan-Victor
Seminario**
Program Development
Officer, LAC

Danielle Zielinski
Sanitation Policy
Coordinator

WaterAid America financials

Statements of financial position (audited)

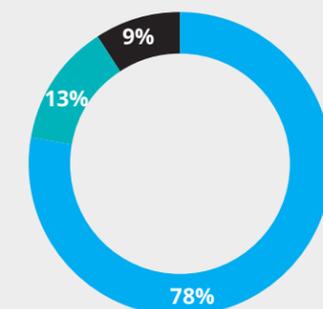
Assets	2017	2016
Cash and cash equivalents	\$ 1,362,616	\$1,779,248
Grants receivable	290,000	67,899
Prepaid expenses and other assets	314,149	153,406
Investments	351,548	988,601
Property and equipment (net)	33,393	32,361
Security deposit	2,925	25,777
Total assets	\$ 2,354,631	\$ 3,047,292
Liabilities		
Accounts payable and accrued expenses	\$ 53,644	\$ 102,172
Deferred lease credit	72,030	
Grants payable	105,218	1,536,656
Total liabilities	230,892	1,638,828
Net assets		
Unrestricted	1,336,699	1,408,464
Temporarily restricted	787,040	-
Total net assets	2,123,739	1,408,464
Total liabilities and net assets	\$ 2,354,631	\$ 3,047,292

Statement of activities and changes in net assets (audited)

For the years ended	2017	2016
Revenue		
Contributions		
Foundations and corporations	\$10,309,277	\$6,074,361
Individuals and others	1,032,580	793,831
Government grants	-	290,667
Investment income	9,211	7,048
Miscellaneous income	6,019	4,357
Released from restriction	-	-
Total revenue	11,357,087	7,170,264
Expenses		
Program services	8,311,730	8,280,070
Support services		
Management and general	910,264	852,892
Fundraising	1,419,818	1,290,833
Total expenses	10,641,812	10,423,795
Change in net assets	715,275	(3,253,531)
Net assets		
Beginning of year	1,408,464	4,661,995
End of year	2,123,739	1,408,464

Expenses

- 78% Programs
- 13% Fundraising
- 9% Management and general





WaterAid America

233 Broadway Suite 2705
New York, NY 10279
Tel: 212 683 0430

WaterAid America (Policy office)

1440 G St NW,
Washington, DC 20005
Tel: 202 729 6797

www.wateraid.org/us

 @WaterAidAmerica

 @WaterAidAmerica

 @WaterAidAmerica

WaterAid America is a 501(c)(3) nonprofit organization.

WaterAid/ Alexia Webster